

2023 Solicitation Statistics & 2024 timeline estimates

Project Agreements:

- Most applicants haven't changed project scope significantly.
- Minor adjustments involve budget reallocations and potential timeline extensions for in-water work contracting.
- A few withdrawals occurred due to internal applicant organizational requests. Those 2 projects being:
 - Pheasant Creek: \$139K
 - Leach Botanical Area project: \$125K

Feedback Requests:

- Seven applicants requested and received detailed feedback summaries with reviewer comments and MAC scores.
- Feedback is well-received, with interest in reapplying for future grants.
- Applicants appreciated the depth and meaningfulness of feedback.

Breakdown of all submitted 2023 Projects that requested funding:

- Strong response across funding tiers:
 - Large Grants (\$1M-\$2M): 7 applications
 - Medium Grants (\$500K-\$1M): 15 applications
 - Small Grants (\$100K-\$500K): 43 applications
 - Micro-Grants (<\$100K): 9 applications

2024 Solicitation and Review Timeline – Tentative Estimate

- 2024 Solicitation
 - Opens October 1, 2024
 - Closes November 30, 2024
- 2024 Reviews
 - Technical Reviews: December 2024 – February 2025
 - MAC Reviews: February 2025 – March 2025
 - MAC Decisions/Recommendations: March 27 & 28, 2024
- Commission Approval: April 2025

The next page has a breakdown of the 2023 funded projects.

Project Name	Initial Request	Final Awarded	Matching Funds
Assessment of MYY Brook Trout as a technology to manage nonnative Brook Trout in the Upper South Fork Sprague River, Klamath River basin – project years 2024–2026	\$544,071.00	\$544,071.00	\$82,390.00
Baldwin Creek Fish Passage and Habitat Enhancement Project	\$291,146.00	\$291,146.00	\$553,550.00
Beaver Creek Valley-Scale Floodplain Restoration Design	\$50,000.00	\$50,000.00	\$177,703.00
Clear/SF Clear Creeks and Lower North Fork Large Wood and Fish Passage Restoration	\$300,629.00	\$100,627.00	\$221,700.00
Coaledo Tide Gate & Beaver Slough Fish Passage Project	\$731,576.00	\$731,576.00	\$660,000.00
Cool Springs & Dawson Restoration Design	\$178,146.00	\$178,146.00	\$50,875.00
Cunningham Creek Fish Passage and Riparian Improvement Project (Design and Permitting-Phase I)	\$93,899.00	\$93,899.00	\$127,000.00
Establishment of Redundant Populations of Bull Trout in the Upper Klamath Basin	\$774,158.00	\$774,158.00	\$1,243,165.00
Highland Ditch Dam Removal, Water Resource and Fish Protection Project	\$385,000.00	\$385,000.00	\$1,082,600.00
Lower Smith River Estuary Enhancement	\$1,737,389.00	\$1,737,389.00	\$300,591.00
Millicoma Confluence Restoration Project	\$315,687.60	\$315,681.39	\$787,502.00
Molalla Headwaters Fire Recovery	\$505,786.00	\$505,786.00	\$37,000.00
Myrtle Creek Fish Passage Project	\$755,128.77	\$755,128.77	\$755,128.77
North Fork Eagle Creek Fish Habitat Restoration & Fuels Reduction Project	\$476,510.95	\$476,510.95	\$0.00
North Fork Pedee Creek Enhancement Project	\$102,077.00	\$102,077.00	\$105,000.00
North Fork Walla Walla River RM 4.3-6.3 Floodplain Restoration	\$989,209.00	\$819,209.00	\$311,431.00
Palouse Slough Primary Tide Gate Upgrade	\$206,841.11	\$206,841.11	\$2,510,542.00
Pataha Creek Coho Salmon Habitat Restoration	\$97,505.34	\$97,505.34	\$87,311.60
Rock Berm Removal and Blue Heron Channel Connection along the Bear Creek corridor in Phoenix, OR	\$238,250.00	\$238,250.00	\$41,000.00
Smith River Basin Fish Passage Improvement	\$129,674.60	\$129,674.60	\$122,110.00
Spencer Creek Diversion Restoration and Monitoring	\$228,582.00	\$228,582.00	\$258,746.00
Upper Sutton Creek Fish Passage Project	\$350,258.00	\$350,258.00	\$267,575.00
Wilson Creek Fish Passage, Floodplain, and Beaver Habitat Restoration	\$288,264.00	\$288,264.00	\$69,500.00
Yellow Creek Instream Restoration Phase 2	\$485,112.00	\$485,112.00	\$15,300.00
	Totals	\$9,884,892.16	\$9,867,720.37